

Appendix 1 – Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2022/23	2023/24	2024/25	Future	Total
			£'000	£'000	£'000	£'000	£'000
<u>Council Approval Requests</u>							
Neighbourhoods	Manchester Aquatic Centre	Borrowing		996	1,934	70	3,000
Neighbourhoods	Indoor Leisure - Abraham Moss	Borrowing	980	420			1,400
Growth and Development	Hammerstone Road Depot	Borrowing		2,267	4,333		6,600
Corporate Services	Inflation Budget	Borrowing	- 980	- 3,683	- 1,987		- 6,650
<u>Total Council Approval Requests</u>			0	0	4,280	70	4,350
<u>Executive Approval Requests</u>							
Private Sector Housing	Housing Affordability Fund (HAF)	External Contribution	1,997				1,997
Private Sector Housing	Housing Affordability Fund (HAF)	Capital Receipts	7,114				7,114
Growth and Development	Essential Remediation Works at the City	Capital Receipts	6,450				6,450

<u>Total Budget Adjustment Approvals</u>					
	9,373	238	4,433	70	14,114